

**Subject:** Performance Improvement Report  
**Date of Meeting:** 2 November 2009  
**Report of:** Director of Children's Services  
**Contact Officer:** Name: Paul Brewer Tel: 29-4223  
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**Key Decision:** No Forward Plan No: N/A  
**Wards Affected:** All

### FOR GENERAL RELEASE

#### 1. SUMMARY AND POLICY CONTEXT:

- 1.1 This report presents Performance Improvement Report (PIR) covering the period April 2009 – September 2009.

#### 2. RECOMMENDATIONS:

- 2.1 To note the data and analysis in the PIR be noted and to agree to the action being taken to improve performance.
- 2.2 To agree to consider new proposals to be outlined in the next Performance Improvement Report which will address/reconcile the requirements to monitor CYPP priority indicators, the CYPP delivery plan, other key strategic plans, the National Indicator Set and the Ofsted Performance Profile.

#### 3. RELEVANT BACKGROUND INFORMATION/CHRONOLOGY OF KEY EVENTS:

- 3.1 The purpose of the Performance Improvement Report is to provide the CYPT Board with information relating to agreed priority outcomes for children and young people and the strategic actions that aim to improve performance
- 3.2 The information in the PIR flows from, and/or informs a range of other documents including the Local Area Agreement, the council's Corporate Plan, the Strategic Commissioning Plan for NHS Brighton and Hove and the Children and Young People's Plan.

#### 4. CONSULTATION

- 4.1 The PIR has been produced in consultation with the lead officers responsible for those areas of service.

## 5. FINANCIAL & OTHER IMPLICATIONS:

### Financial Implications:

- 5.1 There are no direct financial implications arising from the Performance improvement Report at this stage. Any proposals put forward as a result of the next report (recommendation 2.2) will need to be properly costed and met from within the existing CYPT budgets.

*Finance Officer Consulted: Jeff Coates*

*Date: 16/10/2009*

### Legal Implications:

- 5.2 The report summarises performance improvement activity over the last financial year and asks the Board to note areas of concern. The proposed actions will enable the Trust to more effectively meet its statutory duties to children and young people.

*Lawyer Consulted: Natasha Watson*

*Date: 16/10/2009*

### Equalities Implications:

- 5.3 This report addresses equalities issues reflecting the principles set out in the Children and Young People's Plan (CYPP) that determine the delivery and commissioning of services to improve outcomes for children and young people from diverse communities and groups, and for those who live in deprived geographical communities.

### Sustainability Implications:

- 5.4 This report does not directly address sustainability issues but it underpins the CYPP which supports the council's sustainability strategy including, concern for quality of life and well being, health improvement and healthy schools, enjoyment and participation in cultural & leisure activities, achievement of economic well being and effective clinical governance and health.

### Crime & Disorder Implications:

- 5.5 This Report includes the monitoring of persistent absence in secondary school which supports the youth crime prevention agenda. First time entrants tracking has been removed from the report as flagged in the previous PIR as good performance was sustained.

### Risk and Opportunity Management Implications:

- 5.6 This report directly addresses issues of risk management.

### Corporate / Citywide Implications:

- 5.7 Performance Improvement Reports are the basis for performance reporting to the council's TMT, to the PCT and for monitoring the Local Area Agreement and Sustainable Community Strategy. This report also informs performance report to the Local Safeguarding Children.

## **6. EVALUATION OF ANY ALTERNATIVE OPTION(S):**

- 6.1 The alternative option would be not to review the performance of the CYPT Partnership at a strategic level. This is not recommended, as it would undermine the effectiveness of the CYPT's governance and partnership arrangements.
- 6.2 The content and presentation of the PIR is kept under constant review. Performance reports are presented by exception only. An alternative option would be to reduce the length of the PIR.

## **7. REASONS FOR REPORT RECOMMENDATIONS**

- 7.1 The Children's Trust and the CYPTB have a responsibility to continuously look at ways to improve well being for children, young people and their families and rigorous, flexible performance review is part of that process.

## **SUPPORTING DOCUMENTATION**

### **Appendices:**

1. Performance Improvement Report. 2 November 2009

### **Documents In Members' Rooms**

1. None

### **Background Documents**

1. None

